

Connections Education Center of the Palm Beaches
Operating Budget
2025/26 Fiscal Year
6/1/2025

	Red Book Code	General Fund	Special Projects Fund		Capital Projects Fund	Total All Funds
			IDEA	Title I		
Unweighted FTE -		102.00				
Revenues						
Federal Grants						
Federal Direct	3199	-				-
Essex II & II	3270	-				-
IDEA	3230		391,852			391,852
Title I	3240			29,932		29,932
Total Federal Grants		-	391,852	29,932	-	421,784
Base FEFP Funding	3310	4,010,001				4,010,001
Other State Funding						
Teacher Lead Allocation	3334	6,000	-	-		6,000
Best & Brightest	3340	-				-
Charter School Capital Outlay	3397				86,480	86,480
Total Other State Funding		6,000	-	-	86,480	92,480
Local Funding Sources						
Gifts, Grants, Bequests	3400	550,000				550,000
Before/After School Program	3470	240,000				240,000
Other Student Fees	3471	30,000				30,000
Field Trips	3492	7,760				7,760
Misc Local Sources	3495	222,160				222,160
Fund Raising	3900	300,000				300,000
Total Local Funding Sources		1,349,920		-	-	1,349,920
Total Revenues		5,365,921	391,852	29,932	86,480	5,874,184
Expenditures						
Basic Instruction	5000	2,768,991	85,875	29,932		2,884,798
Pupil Personnel Services	6000	597,031	305,977			903,008
Board	7100	50,500				50,500
School Administration	7300	251,486				251,486
Facilities Acquisition and Construction	7400	313,520			86,480	400,000
Fiscal Services	7500	104,923				104,923
Student Transportation	7800	184,339				184,339
Operation of Plant	7900	567,657				567,657
Community Services	9100	389,808		-		389,808
Total Expenditures		5,228,255	391,852	29,932	86,480	5,736,519
Excess of Revenues over Expenditures		137,664	(0)	-	-	137,665